

**Strengthening the Resilience of Post Conflict Recovery and Development to Climate Change Risks
Project
2017**

**in Sri Lanka
Annual Work Plan - Year
Implementing Partner - Ministry of**

Disaster Management

Key Activity Results	Indicative Activities/Actions	Donor	Fund	Time Frame		Responsible party	A/C ID	Total Estimated Cost (USD)
				Q1	Q2			
1.0 National rural development programs Divi Neguma and Gama Neguma integrate climate risk information and adaptation measures in 12 target districts	1.1 Village Development Planning - consolidation of 45 VDPs in NWP and development of 15 VDPs for Rathnapura district							
	Local Consultants	SCCF	62180	X	X	1981	71300	6,040.00
	Travel	SCCF	62180	X	X	8021	71600	1,600.00
	Audio visual and print	SCCF	62180	X	X	8021	72100	200.00
	Miscellaneous	SCCF	62180			8021	72800	0.00
	Meetings and workshops	SCCF	62180	X	X	8021	74500	450.00
	Sub total 1.1							8,290.00
Key Activity Results	Indicative Activities/Actions	Donor	Fund	Time Frame		Responsible party	A/C ID	Total Estimated Cost (USD)
				Q1	Q2			

1.0 National rural development programs Divi Neguma and Gama Neguma integrate climate risk information and adaptation measures in 12 target districts	1.2 Development of Vulnerability maps - Finalize the vulnerability maps in Rathnapura district							
	Local consultants	SCCF	62180	X	X	1981	71300	1351
	Contractual Services Individual	SCCF	62180	X	X	1981	71400	0.00
	Travel	SCCF	62180	X	X	1981	71600	2,000.00
	Meeting and workshops	SCCF	62180	X	X	8021	75700	500.00
	Miscellaneous	SCCF	62180	X	X	8021	74500	0.00
	Audiovisual and print	SCCF	62180	X	X	1981	74200	2,000.00
	Sub total 1.2							5,851.00

Key Activity Results	Indicative Activities/Actions	Donor	Fund	Time Frame		Responsible party	A/C ID	Total Estimated Cost (USD)
				Q1	Q2			
1.0 National rural development programs Divi Neguma and Gama Neguma integrate climate risk information and	1.3 Conducting one district orientation, one national level experience sharing workshop and eight district level workshops to share the outcomes of the project							
	Local consultants	SCCF	62180	X	X	1981	71300	0.00
	Travel	SCCF	62180	X	X	1981	71600	711.00

adaptation measures in 12 target districts	Meeting and workshops	SCCF	62180	X	X	1981	75700	6,711.00
	Miscellaneous	SCCF	62180	X	X	1981	74500	0.00
	Audio visual and print	SCCF	62180	X	X	1981	74200	1,342.00
	Subtotal 1.3							8,764.00

Key Activity Results	Indicative Activities/Actions	Donor	Fund	Time Frame		Responsible party	A/C ID	Total Estimated Cost (USD)
				Q1	Q2			
1.0 National rural development programs Divi Neguma and Gama Neguma integrate climate risk information and adaptation measures in 12 target districts	1.4 Climate resilient agriculture development programme in Rathnapura districts - home gardening, micro irrigation, construction of run-off water harvesting tanks, terres farming, SALT farming etc							
	Local consultants	SCCF	62180	X	X	1981	71300	0.00
	Travel	SCCF	62180	X	X	1981	71600	1,000.00
	Meeting and workshops	SCCF	62180	X	X	1981	75700	700.00
	Miscellaneous	SCCF	62180	X	X	1981	74500	0.00
	Contractual services- Companies	SCCF	62180	X	X	1981	72100	15,700.00
Sub total 1.4							17,400.00	
Sub total 1.1 + 1.2 + 1.3+ 1.4								40,305.00

Key Activity Results	Indicative Activities/Actions	Donor	Fund	Time Frame		Responsible party	A/C ID	Total Estimated Cost (USD)
				Q1	Q2			
2.0 National, district, divisional and local technical staff have sufficient technical capacity to identify and integrate climate risk considerations in designing, approving and implementing development projects	2.1 Water management & drainage facilitation activities in Rathnapura district							
	Contractual Services-Companies	SCCF	62180	X	X	8021	72100	20,000.00
	Travel	SCCF	62180	X	X	8021	71600	1,000.00
	Meeting and workshops	SCCF	62180	X	X	8021	75700	300.00
	Miscellaneous	SCCF	62180	X	X	8021	74500	0.00
	Audio visual and print	SCCF	62180	X	X	8021	74200	300.00
Sub total 2.1								21,600.00

Key Activity Results	Indicative Activities/Actions	Donor	Fund	Time Frame		Responsible party	A/C ID	Total Estimated Cost (USD)
				Q1	Q2			
2.0 National, district, divisional and local technical	2.2 Alternative livelihood development programme in Rathnapura district							
	Travel	SCCF	62180	X	X	1981	71600	400.00

staff have sufficient technical capacity to identify and integrate climate risk considerations in designing, approving and implementing development projects	Contractual Services companies	SCCF	62180	X	X	1981	72100	2,800.00
	Meeting and workshops	SCCF	62180	X	X	1981	75700	300.00
	Sub total 2.2							

Key Activity Results	Indicative Activities/Actions	Donor	Fund	Time Frame		Responsible party	A/C ID	Total Estimated Cost (USD)
				Q1	Q2			
2.0 National, district, divisional and local technical staff have sufficient technical capacity to identify and integrate climate risk considerations in designing, approving and implementing development projects	2.3 Capacity building for govt. staff and community members in Puttalam and Rathnapura districts on climate change adaptation, disaster risk reduction, adaptive agriculture development							
	Local consultants	SCCF	62180	X	X	1981	71300	2,500.00
	Meetings and workshops	SCCF	62180	X	X	1981	75700	5,000.00
	Audiovisual and print	SCCF	62180	X	X	8021	74200	300.00
	Total for 2.3							

Key Activity Results	Indicative Activities/Actions	Donor	Fund	Time Frame		Responsible party	A/C ID	Total Estimated Cost (USD)
				Q1	Q2			
2.0 National, district, divisional and local technical staff have sufficient technical capacity to identify and integrate climate risk considerations in designing, approving and implementing development projects	2.4 Soil stabilization and erosion control activities and livelihood supportive perennial tree planting programme in Rathnapura district							
	Contractual Services Companies	SCCF	62180	X	X	8021	72100	20,000.00
	Travel	SCCF	62180	X	X	8021	71300	7,000.00
	Meetings and workshops	SCCF	62180	X	X	8021	75700	1,000.00
	Audiovisual and print	SCCF	62180	X	X	8021	74200	700.00
	Sub total 2.4							28,700.00

Key Activity Results	2.5 Coastal flood mitigation infra-structure development planning and implementation in Puttalam district							
2.0 National, district, divisional and local technical staff have sufficient technical capacity to identify and integrate climate risk considerations in designing,								
	Local consultants	SCCF	62180	x	x	1981	71400	2,000.00
	Meetings and workshops	SCCF	62180	x	x	1981	75700	750.00
	Travel	SCCF	62180	x	x	1981	71600	1,000.00

approving and implementing development projects	Contractual Services Companies	SCCF	62180	×	×	1981	72100	18,375.00
	Sub total 2.5							22,125.00

Key Activity Results								
2.0 National, divisional and local technical staff have sufficient technical capacity to identify and integrate climate risk considerations in designing, approving, and implementing development projects	2.6 Minor irrigation development activities in Kurunegla district (pending payments of the minor irrigation development activities implemented through Department of Agrarian Development during year 2016)							
	Contractual Services Companies	SCCF	62180	×	×	1981	72100	70,000.00
	Sub total 2.6							70,000.00
Sub total 2.1+2.2+2.3+2.4+2.5+2.6								153,725.00
Grand total 1+2								194,030.00

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Mr M. Miyanawala

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Ms Lovita Ramgutti

Secretary, Ministry of Disaster Management

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Date

Deputy Country Director, UNDP

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Date



