in Sri Lanka Strengthening the Resilience of Post Conflict Recovery and Development to Climate Change Risks **Project Annual Work Plan - Year** 2017 **Implementing Partner - Ministry of Disaster Management** Time Frame **Key Activity** Responsibl **Total Estimated** A/C ID **Indicative Activities/Actions** Donor Fund Cost (USD) **Results** e party Q1 | Q2 1.0 National rural 1.1 Village Development Planning - consolidation of 45 VDPs in NWP and development of 15 VDPs for development Rathnapura district programs Divi Χ Χ 71300 SCCF 62180 1981 **Local Consultants** 6,040.00 **Neguma and Gama** Neguma integrate Χ Χ 71600 SCCF 62180 Travel 8021 1,600.00 climate risk information and Χ Χ 72100 8021 Audio visual and print **SCCF** 62180 200.00 adaptation measures in 12 72800 SCCF 62180 8021 Miscellaneous 0.00 target districts Χ Χ 74500 Meetings and workshops SCCF 62180 8021 450.00 Sub total 1.1 8,290.00 Time **Key Activity** Frame Responsibl **Total Estimated Indicative Activities/Actions** A/C ID Donor Fund **Results** e party Cost (USD)

Q1 | Q2

1.0 National rural development programs Divi	1.2 Development of Vulnerability maps - Finalize the vulnerability maps in Rathnapura district							
Neguma integrate climate risk	II ocal consultants	SCCF	62180	Х	Χ	1981	71300	1351
information and adaptation	Contractual Services Individual	SCCF	62180	X	Х	1981	71400	0.00
measures in 12 target districts	Travel	SCCF	62180	Х	Х	1981	71600	2,000.00
	Meeting and workshops	SCCF	62180	X	Х	8021	75700	500.00
	Miscellaneous	SCCF	62180	Х	Χ	8021	74500	0.00
	Audiovisual and print	SCCF	62180	Х	Х	1981	74200	2,000.00
							Sub total 1.2	5,851.00

Key Activity Results	Indicative Activities/Actions	Donor	Fund	Tin Fra		Responsibl e party	A/C ID	Total Estimated Cost (USD)
1.0 National rural development programs Divi	1.3 Conducting one district orientation, workshops to share the outcomes of the		al level ex	perie	nce	sharing wor	kshop and eig	ght district level
Neguma and Gama Neguma integrate	Local consultants	SCCF	62180	Х	Х	1981	71300	0.00
climate risk information and	Travel	SCCF	62180	Х	х	1981	71600	711.00

adaptation measures in 12	Meeting and workshops	SCCF	62180	х	Х	1981	75700	6,711.00
target districts	Miscellaneous	SCCF	62180	Х	Х	1981	74500	0.00
	Audio visual and print	SCCF	62180	Х	Х	1981	74200	1,342.00
							Subtotal 1.3	8,764.00

Key Activity Results	Indicative Activities/Actions	Donor	Fund	Tir Fra		Responsibl e party	A/C ID	Total Estimated Cost (USD)
				Q1	Q2			
1.0 National rural	1.4 Climate resilient agriculture develop	ment prog	ramme in	Rath	napı	ıra districts -	- home garder	ning, micro
development	irrigation, construction of run-off water							
programs Divi Neguma and Gama	Local consultants	SCCF	62180	Х	Х	1981	71300	0.00
Neguma integrate climate risk	Travel	SCCF	62180	Х	Х	1981	71600	1,000.00
information and adaptation	Meeting and workshops	SCCF	62180	Х	Х	1981	75700	700.00
measures in 12 target districts	Miscellaneous	SCCF	62180	Х	Х	1981	74500	0.00
	Contractual services- Companies	SCCF	62180	Х	Х	1981	72100	15,700.00
							Sub total 1.4	17,400.00
Sub total 1.1 + 1.2 +	1.3+ 1.4							40,305.00

Key Activity Results	Indicative Activities/Actions	Donor	Fund	Tir Fra		Responsibl e party	A/C ID	Total Estimated Cost (USD)
				Q1	Q2			
2.0 National, district, divisional	2.1 Water management & drainage faci	litation act	ivities in F	Rathn	apu	ra district		
and local technical staff have	Contractual Services-Companies	SCCF	62180	Х	Х	8021	72100	20,000.00
sufficient technical capacity to identify	Travel	SCCF	62180	Х	Х	8021	71600	1,000.00
and integrate climate risk	Meeting and workshops	SCCF	62180	Х	Х	8021	75700	300.00
considerations in designing,	Miscellaneous	SCCF	62180	Х	Х	8021	74500	0.00
approving and implementing	Audio visual and print	SCCF	62180	Х	Х	8021	74200	300.00
development projects								
							Sub total 2.1	21,600.00

Key Activity Results	Indicative Activities/Actions	Donor	Fund	Tin Fra		Responsibl e party	i A/CID	Total Estimated Cost (USD)	
				Q1	Q2				
	2.2 Alternative livelihood development programme in Rathnapura district								
2.0 National, district, divisional and local technical	Travel	SCCF	62180	Х	Х	1981	71600	400.00	

staff have sufficient technical capacity to identify		SCCF	62180	Х	Х	1981	72100	2,800.00
and integrate climate risk considerations in	Meeting and workshops	SCCF	62180	х	Х	1981	75700	300.00
designing, approving and implementing development projects							Sub total 2.2	3,500.00

Key Activity Results	Indicative Activities/Actions	Donor	Fund	Tir Fra	_	Responsibl e party	A/C ID	Total Estimated Cost (USD)
				Q1	Q2			
2.0 National, district, divisional and local technical	2.3 Capacity building for govt. staff and change adaptation, disaster risk reduction		-				hnapura distr	icts on climate
staff have sufficient technical	Local consultants	SCCF	62180	Х	Х	1981	71300	2,500.00
capacity to identify and integrate	Meetings and workshops	SCCF	62180	Χ	Х	1981	75700	5,000.00
climate risk	Audiovisual and print	SCCF	62180	Χ	Х	8021	74200	300.00
considerations in designing, approving and implementing development projects							Total for 2.3	7,800.00

Key Activity Results	Indicative Activities/Actions	Donor	Fund	Fra	ne me Q2	Responsibl e party	A/C ID	Total Estimated Cost (USD)
2.0 National, district, divisional and local technical	2.4 Soil stabilization and erosion contro in Rathnapura district	l activities	and livelih	ood	sup	portive pere	nnial tree plan	ting programme
staff have sufficient technical capacity to identify	Contractual Services Companies	SCCF	62180	Х	Х	8021	72100	20,000.00
and integrate	Travel	SCCF	62180	Х	Х	8021	71300	7,000.00
climate risk considerations in designing,	Meetings and workshops	SCCF	62180	Х	Х	8021	75700	1,000.00
approving and implementing development	Audiovisual and print	SCCF	62180	Х	х	8021	74200	700.00
projects							Sub total 2.4	28,700.00

Key Activity Results	2.5 Coastal flood mitigation infra-structu	ire develor	ment plai	nning	and	l implement	ation in Putta	am district
2.0 National, district, divisional and local technical staff have sufficient technical								
capacity to identify and integrate	Local consultants	SCCF	62180	×	×	1981	71400	2,000.00
climate risk	Meetings and workshops	SCCF	62180	×	×	1981	75700	750.00
considerations in designing,	Travel	SCCF	62180	×	×	1981	71600	1,000.00

approving and implementing	Contractual Services Companies	SCCF	62180	×	×	1981	72100	18,375.00
development projects							Sub total 2.5	22,125.00

Key Activity Results								
2.0 National, divisional and local technical staff have sufficient technical capacity to identify		ctivities in Kur d through Dep	unegla disti partment of	rict (p Agra	end Irian	ing payment	ts of the mino nt during year	r irrigation · 2016)
and integrate climate risk considerations in designing, approving, and	Contractual Services Companies	SCCF	62180	×	×	1981	72100	70,000.00
implementing development projects		·					Sub total 2.6	70,000.00
Sub total 2.1+2.2+2.3+2.4+2.5+2.6								153,725.00
Grand total 1+								194,030.00

Mr M. Miyanawala	Ms Lovita Ramgutti

Secretory, Ministry of Disaster Management	Deputy Country Director, UNDP
Date	Date